

BEAR LAKE SPECIAL SERVICE DISTRICT

2007

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of The Bear Lake Special Service District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 21, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on _____

Signed: _____

Budget Officer

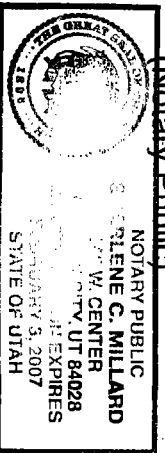
Subscribed and sworn to this _____

21st

day of January, 2007

Sharon E. Millard

(Notary Public)



Bear Lake Special Service District

DISTRICT

BUDGET

for the year ended

12/31/2007

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property				2005	2006	2007
Other:						
Fee-in-lieu of Taxes						
Charges for Services				464,545	510,000	423,000
Interest Income				18,079	32,000	30,000
Other: Impact Fees				112,442	93,000	30,000
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES				595,066	635,000	483,000
EXPENSES						
Salaries and Benefits				94,630	105,000	120,000
Other Operating Expenses				138,409	155,000	212,500
Depreciation				214,474	214,000	220,000
Capital Outlay						
Debt Service				9,892	6,000	6,000
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				457,405	480,000	558,500
INCOME OR (LOSS)				137,661	155,000	(75,500)